

ANEXO II  
**Informações Contábeis do Programa de P&D, valores por ciclo/ano**

Id	Ciclo/Ano	ROL (R\$)	Valor Devido (R\$) A	Valor Aprovado (R\$) B	Valor Realizado (R\$) C	Saldo Remanescente (R\$) C-A
1	1998/1999					-
2	1999/2000					-
3	2000/2001					-
4	2001/2002					-
5	2002/2003	295.564.553,64	107.336,35			(107.336,35)
6	2003/2004	387.066.571,94	1.548.266,29	24.084,20		(1.548.266,29)
7	2004/2005	424.791.433,15	1.699.165,73	6.504.696,69		(1.699.165,73)
8	2005/2006	448.872.522,12	1.795.490,09			(1.795.490,09)
9	2006/2007	972.146.560,86	3.972.696,37	850.510,00	2.040.684,44	(1.932.011,93)
10	2008	634.255.226,93	2.539.292,08	2.861.301,00	2.222.864,61	(316.427,47)
11	2009	719.353.519,96	2.877.284,01	795.975,00	1.819.538,19	(1.057.745,82)
12	2010	722.224.408,55	3.767.110,14	1.639.388,71	2.246.220,67	(1.520.889,47)
13	2011	846.362.529,98	3.385.450,10	8.334.184,62	1.523.098,64	(1.862.351,46)
14	2012	924.844.190,67	3.699.376,76	29.818.485,68	2.757.441,01	(941.935,75)
15	2013	847.318.095,08	5.817.681,64	16.564.172,45	6.828.413,71	1.010.732,07
16	2014	1.038.526.791,36	-	600.000,00	9.045.625,71	9.045.625,71